

Multi-year Agency Summary - FY 2022 Conf Committee Structure

Numbers and Language

ID=> Budget=> Session=> Agency	[1] Operating 2021 SupOp Enact	[2] Capital 2021 21 Sup Enact	[3] Total Sup
Column=>			
Agency Operations			
Administration	8.8	230.4	239.2
Commerce, Community & Econ Dev	185,809.7	180,760.8	366,570.5
Education & Early Dev	375,984.0	570.0	376,554.0
Environmental Conservation	576.9	3,650.0	4,226.9
Fish and Game	0.0	27,200.0	27,200.0
Governor	-410.0	9,903.8	9,493.8
Health & Social Services	311,967.9	4,700.0	316,667.9
Labor & Workforce Dev	660.8	6,000.0	6,660.8
Law	4,000.0	0.0	4,000.0
Military & Veterans' Affairs	2,082.3	4,683.9	6,766.2
Natural Resources	-5,000.0	15,114.0	10,114.0
Public Safety	8,299.7	0.0	8,299.7
Revenue	273,130.0	81,013.8	354,143.8
Transportation	4,139.2	49,662.0	53,801.2
University of Alaska	62,275.0	0.0	62,275.0
Judiciary	0.0	3,102.3	3,102.3
Legislature	-4,000.0	5,000.0	1,000.0
Total	1,219,524.3	391,591.1	1,611,115.4
Statewide Items			
Special Appropriations	13,554.2	0.0	13,554.2
Fund Capitalization	30,000.0	0.0	30,000.0
Total	43,554.2	0.0	43,554.2
Statewide Total	1,263,078.5	391,591.1	1,654,669.6

Multi-year Agency Summary - FY 2022 Conf Committee Structure

Numbers and Language

<div style="display: flex; justify-content: space-between; padding: 0 5px;"> ID=> [1] [2] [3] </div> <div style="display: flex; justify-content: space-between; padding: 0 5px;"> Budget=> Operating Capital </div> <div style="display: flex; justify-content: space-between; padding: 0 5px;"> Session=> 2021 2021 </div> <div style="display: flex; justify-content: space-between; padding: 0 5px;"> Column=> SupOp Enact 21 Sup Enact Total Sup </div>			
Funding Summary			
	46,559.7	15,686.1	62,245.8
	-1,014.7	20,275.0	19,260.3
	122,619.5	31,282.2	153,901.7
	1,094,914.0	324,347.8	1,419,261.8
Non-Additive Items			
	428,083.8	11,925.0	440,008.8
Total	428,083.8	11,925.0	440,008.8

Column Definitions

SupOp Enact (Supplemental Operating Enacted) - FY21 supplemental operating budget including vetoes. [CC SupOp+:21Veto+HB3003-HseSup]

21 Sup Enact (Enacted FY21 Capital Supps) - Includes Conference Committee supplementals and Governor's vetoes of supplemental items.